

Appendix 5.34													
Financial & Physical Progress of Implementation of RGGVY													
year	Financial (₹ Lakhs)			Physical									
	Allocation	Amount Released	Expenditure	Target					Achievement				
				11 kV line Constrn. (KM)	25 KVA trfr. installation (Nos)	LT 3 Phase Line (KM)	LT 1 Phase Line (KM)	BPL S/C	11 kV line Constrn. (KM)	25 KVA trfr. installation (No)	LT 3 Phase Line (KM)	LT 1 Phase Line (KM)	BPL S/C
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Idukki Phase 1													
2007-08	1995.22	1776.592	1917.2104	535.5	358	35.2	132.8	17834	249.944	275	63.511	368.688	17238
2008-09													
2009-10													
2013-14													
RGGVY North													
2010-11	11457.34	8421.922	9384.69	815.573	1145	411.723	1454.769	38517	898.076	904	311.697	1857.38	50416
2011-12													
2012-13													
2013-14													
2014-15													
2015-16			245.4										
RGGVY South													
2010-11	8983.09	4276.809	3297.751	796.52	1159	269.69	419.55	18839	650.57	470	341.32	623.05	25594
2011-12													
2012-13													
2013-14													
2014-15													
2015-16			1226.322						146.91	36	131.82	9095	2637

Source: KSEBL